Welcome!
Technical Assistance Webinar

Friendly Reminders

- **Two-Step Process:** Please be sure to sign-in through HSIN Connect (by clicking the link) **AND** dial in through your telephone line. The call-in information was sent in the invitation.

- **Test:** We strongly recommend that you test your connection prior to the start of the Webinar at 1PM. If there are any issues, please contact the Grants hotline at 866-837-9133 for assistance.

- **Necessary Adjustment:** Please be sure to Mute the sound on your computer.

We will get started promptly at 1:00pm. Thank you for your participation!
Agenda

• Overview of FY2012 SHSP
• Tutorial on Completing your FY2012 Application
• Importance of Spending Down Existing Grants
• Sneak Peek – FY2013 Grant Programs
FY2012 State Homeland Security Program (SHSP)
FY2012 Highlights

“Transition Year”

• SHSP funding to NYS reduced by 39.02%
  (Award: $55.6 million)

• Grant Period of Performance is 24 months
  – FY2011 Period of Performance was 36 months
  – Heavy emphasis on spending $$ quickly, FY2007-FY2012

• Consolidation of Grant Programs
  – MMRS, CCP, IECGP, BZPP, RCPGP, DLSGP grants were eliminated as separate programs; they are now allowable costs under the SHSP/UASI grants
FY2012 Highlights, cont.
“Transition Year”

• Personnel Cap (50%) still in place
  – Waivers to cap will be entertained by DHS

• Increased Flexibility for Grantees
  – Broader Definition of Maintenance and Sustainment Costs
  – Operational Packages (OPacks) now allowable under SHSP/UASI grants

• Emphasis on New Federal Doctrine
  – Presidential Policy Directive #8
    • Target Capabilities gone – Focus on New “Core Capabilities”
  – Whole Community Approach

• New Reporting Requirements
  – Threat Hazard Identification and Risk Assessment (THIRA) due by December 31 (guidance just released last week)
  – Performance Progress Report due bi-annually
# Competitive Grants

<table>
<thead>
<tr>
<th>Grant Program</th>
<th>National Total</th>
<th>NYS Award</th>
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<tbody>
<tr>
<td>Transit Security Grant Program</td>
<td>$87,500,000</td>
<td>TBD</td>
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<tr>
<td>Port Security Grant Program</td>
<td>$105,000,000</td>
<td>TBD</td>
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<tr>
<td>Operation Stonegarden Grant Program</td>
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<tr>
<td>Nonprofit Security Grant Program</td>
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<tr>
<td>Tribal Homeland Security Grant Program</td>
<td>$6,000,000</td>
<td>TBD</td>
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FY2012 Funding Priorities
DHS Priorities

• Priority #1: Implementation of PPD #8 and the “Whole Community” Approach
  – Completion of a THIRA
  – Planning
  – Typing of Equipment and Training
  – Sustaining Capabilities

• Priority #2: Building and Sustaining Law Enforcement Terrorism Prevention Capabilities
  – Nationwide Suspicious Activity Report Initiative
  – Reminder: 25% of SHSP and/or UASI funds must be spent on law enforcement terrorism prevention activities

• Priority #3: Building/Sustaining Fusion Centers
  – Baseline Capabilities
  – Analytic Capabilities
  – Reminder: Must include a Fusion Center Investment in our application
DHSES Executive Priorities

- Building Sustainable Systems
- Sustain/Maintain Useful Programs
- Communications
- Maintain Core Planning and Response Capabilities
- Develop Regional Capabilities
- Focus on Worst-Case Planning
FY2012 SHSP: Local Application Process
Major Process Change

Prior Years

DHSES Submits Investment Justifications to DHS

DHSES Obtains Applications from Local Sub-Grantees

FY2012

DHSES Obtains Applications from Local Sub-Grantees

DHSES Submits Investment Justifications to DHS
Application Process

• Excel Spreadsheet (vs. E-Grants)

• Project-Based Approach
  – Linkages to State Strategy and Target Capabilities
  – Budget Items Associated with each Project
  – Sustainment Costs Identified

• Deadline: April 25, 2012
  – Spreadsheets should be sent to grants@dhses.ny.gov
  – Failure to meet this deadline will result in the loss of funding
Post-Application Process

• DHSES will collect review and analyze data from all submitted applications

• Information will be used to draft FY2012 Investment Justifications
  – All FY2012 SHSP funding must be spent in support of our Investment Justifications

• FY2012 Investment Justification package is due to DHS on May 4

• Once DHS awards NYS these funds, DHSES will issue your formal award letter and your contracts for FY2012 funds
  – Expected in late summer or early fall
Things to Keep in Mind...

• Sustain existing capabilities **first**
• Explore **regional** options to build capabilities
• Ensure that projects are **feasible** within a 24 month project period
• Research grant process **efficiencies** within your own jurisdiction
Tutorial on Completing your FY2012 Application
Importance of Spending Down Existing Grants
Sneak Peak: FY2013 Grants
Highlights of FY2013 President’s Budget

• Creation of the National Preparedness Grant Program (NPGP)
  – Consolidation of 16 preparedness grants into the NPGP
    • All except Emergency Management Performance Grant (EMPG) and fire grants
  – NPGP would not be subject to the 9/11 Act
  – Population-Driven Formula
  – Competitive Program
    • Project-Based Development and Monitoring
    • Peer Review Process
FY2013 Continued

• **Focus on Expedited Grant Drawdowns**
  – 24 month grant performance period

• **Increased Flexibility for Grantees**
  – Personnel Cap Eliminated
  – Broad Definition of Maintenance/Sustainment Costs

• **Stronger Emphasis on:**
  – Regionally Deployable Assets and Capabilities
  – Building /Sustaining Core capabilities
  – Funding based upon addressing gaps through risk and vulnerability assessments
  – Mutual aid
Questions?