

2014-15 Hazardous Materials Emergency Preparedness (HMEP) Grant Program: Spending Plan

County or Regional Fidcuiary Agent LEPC Name:	Empire County
Allocation (\$3,000 per LEPC applying): \$	12,000
Please List All Participating counties/LEPCs:	Empire County, Hazard County, Lakeside County, and Grant County

In the Space below, please describe the activity or project that you will accomplish using 2014-15 Hazardous Materials Emergency Preparedness Grant Funds. Applicants are encouraged to propose scalable projects that can be completed within the period of performance (ending December 31, 2015). Reminder: Routine operational expenses for LEPCs and Overtime & Backfill are not eligible costs.

Proposed Activity (Be specific):
 Empire, Hazard, Lakeside and Grant counties will participate in a regional exercise to test regional hazmat response capabilities for a derailed train carrying crude oil in an environmentally sensitive location in Lakeside County. The exercise will simulate the derailment of a crude oil train with the rupture of 1-2 rail cars and subsequent fire. Grant funds will be used to hire a consultant to design and conduct the exercise, including completion of an after-action report. The four regional partnering counties will provide an in-kind match through the services of volunteer fire, HazMat, and EMS personnel participating in the exercise. Additional match will be provided by the contribution of Empire Rail Company who will provide a railcar simulator and technical staff to assist in the exercise process.

Costs Associated with Activity	Describe Costs in Detail (Be very specific)	Total Cost	Federal Funds	Matching Funds	Cash or In Kind?	Briefly describe in-kind match
Consultant for exercise and local match	Consultant to design and conduct HazMat exercise focusing on crude oil spill and fire from derailed train incident. Consultant will develop HSEEP compliant exercise plan and facilitate the exercise. The four counties will provide local match through the value of the time of at least 50 volunteer hazmat, fire, and EMS responders participating in the exercise.	\$11,750.00	\$10,000.00	\$1,750.00	in kind	The 4 counties will provide local match through the value of the time of at least 50 volunteer hazmat, fire, and EMS responders participating in the exercise.
After action report	Consultant will prepare HSEEP compliant After Action Report and Improvement Plan and provide Empire County with 4 printed copies of final report and an electronic copy of report.	\$2,000.00	\$2,000.00			
Industry Match	Empire Rail Company, a member of the Empire County LEPC, will provide a rail car simulator and 2 corporate safety personnel at no cost to local officials to enhance the training opportunity for local responders. Costs reflect 6 hrs of time for 2 employees to provide technical expertise to responders during the exercise.	\$1,250.00		\$1,250.00	in kind	Corporate contribution of staff and rail car simulator
	Proect Total costs:	\$15,000.00	\$12,000.00	\$3,000.00		