

## 2009 Priority Project List

The NYS Office of Homeland Security (OHS), in conjunction with the NYS Homeland Security Strategy Work Group (HSSWG), has developed a series of "Priority Projects" for the 2009 SHSP, SLETPP, and SLHD grants. These projects directly support the 2009 Investment Justifications submitted by NYS to the federal Department of Homeland Security (DHS) and the goals and objectives from the new NYS Homeland Security Strategy. **Reminder: All 2009 SHSP, SLETPP, SLHD funding must be spent in support of one or more 2009 NYS Investment Justifications.**

Information Fusion and Intelligence Production Investment Justification				
Number	Project	SHSP	SLETPP	Strategy Link
1	<b>Local Information-Sharing Needs Assessments:</b> Development of Local Information-Sharing Needs Assessments.	Yes	Yes	3.7
2	<b>Field Intelligence Officer (FIO) Program:</b> Allowable Planning, Training, Equipment, and Organizational (SLETPP) activities related to the FIO program <i>*Equipment must be able to be integrated with existing NYSIC and OHS equipment.</i>	Yes	Yes	3.11
3	<b>Corrections Criminal Intelligence Program (CCIP):</b> Allowable Planning, Training, Equipment, and Organizational (SLETPP) activities related to the CCIP <i>*Equipment must be able to be integrated with existing NYSIC and OHS equipment.</i>	Yes	Yes	3.11
4	<b>Connectivity to the NYSIC:</b> Electronic connectivity to the NYSIC through the purchase of a token or another New York State Intelligence Center (NYSIC) approved mechanism.	Yes	Yes	3.3
5	<b>Intelligence Analysts:</b> Hiring of Intelligence Analysts to facilitate information sharing with the NYSIC.	No	Yes	3.10
6	<b>Overtime Costs:</b> Overtime Costs associated with information, investigative, and information-sharing activities. <i>Note: Allowable costs are limited to OT associated with federally-requested participation in eligible fusion activities, including Joint Terrorism Task Forces (JTTFs), Area Maritime Security Committees (AMSCs), and Integrated Border Enforcement Teams (IBETs). Please contact your Program Representative at OHS if you are considering using 2009 SLETPP funds for this purpose.</i>	No	Yes	3.2
7	<b>Operational Overtime:</b> Operational overtime costs for increased security measures at critical infrastructure sites during DHS-declared periods of Orange or Red threat levels. <i>Please contact your Program Representative at OHS if you are considering using 2009 SLETPP funds for this purpose.</i>	No	Yes	3.2
8	<b>Information-Sharing Equipment:</b> Allowable equipment such as Mobile Data Terminals, License Plate Readers, Livescan, Computers, etc. to enhance information-sharing capabilities. Agencies purchasing equipment must agree to share data as indicated in New York State's Information Sharing Strategy.	Yes	Yes	3.8
9	<b>Emergency Operations Centers (EOCs):</b> Enhancement of EOC capabilities, through planning, training, exercises, or equipment acquisition activities, including the purchase of incident management software.	Yes	Yes	5.17

## Communications and Emergency Alerting Investment Justification

Number	Project	SHSP	SLETPP	Strategy Link
1	<b>Maintenance of Existing Systems:</b> Maintenance (modification/improvements) of existing emergency interoperable communications systems and preparing them for new narrow banding standards <i>*Must be in accordance with the Statewide Communications Interoperability Plan (SCIP).</i>	Yes	Yes	6.5
2	<b>Build-Out of New Systems:</b> Build-Out of new communications systems, specifically the development of regional and multi-jurisdictional area systems <i>*Must be in accordance with the SCIP, while the State Interoperability Coordinator (operating out of OFT) can provide assistance for regional systems build-outs.</i>	Yes	Yes	6.5
3	<b>Planning:</b> Development of communications protocols and solutions, governance structures, needs assessments, mutual aid plans, etc. in support of emergency interoperable communications <i>*Must be in accordance with the SCIP and take into consideration the State's interoperability governance structure.</i>	Yes	Yes	6.4

## Counter-Terrorism and Law Enforcement Investment Justification

Number	Project	SHSP	SLETPP	Strategy Link
1	<b>Bomb Squad Support:</b> Allowable Planning, Training, Exercise, Organizational (SLETPP) and Equipment Acquisition activities to support New York's 12 FBI-certified local bomb squads. <i>Note: SHSP/SLETPP support for Bomb Squads should be coordinated with activities being conducted under the targeted Bomb Squad Initiative grant.</i>	Yes	Yes	1.11
2	<b>Tactical Team Support:</b> Allowable Planning, Training, Exercise, Organizational (SLETPP), and Equipment Acquisition activities to support New York's Tactical Teams.	Yes	Yes	4.1
3	<b>SCUBA/Dive Team Support:</b> Allowable Planning, Training, Exercise, Organizational (SLETPP), and Equipment Acquisition activities to support New York's SCUBA/Dive Teams .	Yes	Yes	4.1
4	<b>Explosive Detection Canine Team Support:</b> Allowable Planning, Training, Exercise, Organizational (SLETPP), and Equipment Acquisition activities to support New York's Explosive Detection Canine Teams.	Yes	Yes	4.1
5	<b>Border Security:</b> Participation in allowable border security activities, including SPIDER Border Operations, Border Security Planning, participation on Integrated Border Enforcement Teams (IBETs), etc. <i>Note: All Border Security activities should be coordinated with the NYS Police and U.S. Customs and Border Patrol.</i>	No	Yes	4.6
6	<b>"Red Team" Exercises:</b> Participation in "Red Team" exercises to test security at critical infrastructure sites.	No	Yes	4.9
7	<b>Operation Safeguard:</b> Participation in Operation Safeguard activities.	Yes	Yes	3.6

Radiological and Nuclear Detection Investment Justification				
Number	Project	SHSP	SLETPP	Strategy Link
1	<b>Radiological/Nuclear Detection Activities:</b> Allowable Planning, Training, Organizational (SLETPP), and Equipment Acquisition activities. <i>Note: Commercial Vehicle Enforcement Units should be included in these activities and the Counter-Terrorism Zone (CTZ) structure should be leveraged to the greatest extent possible.</i>	Yes	Yes	1.14
WMD/HazMat Response and Decontamination Investment Justification				
Number	Project	SHSP	SLETPP	Strategy Link
1	<b>HazMat Team Support:</b> Allowable Planning, Training, Exercise and Equipment Acquisition activities for New York's HazMat Teams. <i>Note: Grantees using SHSP/SLETPP funding for HazMat Teams are encouraged to explore the development of regional HazMat response capabilities and to coordinate with regional partnerships funded under the 2008 HazMat Grant Program (if located in your area).</i>	Yes	Yes	1.10
2	<b>Urban Search and Rescue (USAR) Team Support:</b> Allowable Planning, Training, Exercise, and Equipment Acquisition activities for New York's USAR Teams.	Yes	Yes	5.19
3	<b>WMD Trailers and Equipment Maintenance:</b> Purchase of equipment upgrades to enhance WMD Trailers previously issued by the NYS Office of Homeland Security. Funds can also be used to maintain equipment that was purchased with federal homeland security grants.	Yes	Yes	1.8
4	<b>TC Max Inventory Program:</b> Purchase of a printer, scanner, and user's license for the TC Max Inventory Program (or other inventory software programs).	Yes	Yes	1.4
5	<b>Personal Protective Equipment (PPE):</b> Purchase of allowable PPE for first responders.	Yes	Yes	1.3
Critical Infrastructure Protection Investment Justification				
Number	Project	SHSP	SLETPP	Strategy Link
1	<b>C/ACAMS:</b> Adopt C/ACAMS as a standard methodology to identify and prioritize critical infrastructure and key resources (planning, equipment, and training).	Yes	Yes	2.2
2	<b>Go-Kits:</b> Procure "Go-Kits" for formalized Assessment Teams to ensure they are properly equipped in the field (ready made kits, specialized to jurisdictions needs - examples include laptops, air card, cameras, portable printers and projectors, range finders, GPS units, etc).	Yes	Yes	2.7
3	<b>Planning:</b> Develop CIP plan and/or complete assessments of prioritized critical infrastructure and key resources.	Yes	Yes	2.7
4	<b>Equipment:</b> Procurement of physical security enhancement equipment to harden CIKR or to address needs of jurisdictions responsible for communities surrounding CIKR, based upon CIP plans or assessments.	Yes	Yes	2.10

5	<b>Geographic Information System (GIS):</b> Development or enhancement of GIS and datasets, including aerial photography (e.g. ortho imagery and oblique imagery), elevation, and others consistent with the NYS GIS Strategic Plan (available online at: <a href="http://www.nysgis.state.ny.us/coordinationprogram/straplan/">http://www.nysgis.state.ny.us/coordinationprogram/straplan/</a> )	Yes	Yes	2.5
<b>Cyber Security Investment Justification</b>				
Number	Project	SHSP	SLETPP	Strategy Link
1	<b>Network Intrusion Detection/Prevention System (IDS/IPS) Monitoring:</b> Grant funds can be used to purchase network IDS/IPS and/or firewall devices and/or to contract with the NYS Office of Cyber Security and Critical Infrastructure Coordination (CSCIC) to receive its 24x7x365 network device monitoring and/or management services. <i>Note: If you are interested in CSCIC's managed security services, please contact Mr. Mike Aliperti (518-474-0865).</i>	Yes	Yes	10.5
2	<b>Network and Application Vulnerability Scanning and Mitigation:</b> Grant funds can be used to perform information technology (IT) network, software/web application, etc., vulnerability scans and to remediate vulnerabilities identified in those networks and applications (to include those discovered by NYS CSCIC under its ongoing Local Government Vulnerability Scanning program). <i>Note: If you are interested in obtaining network/application vulnerability scanning services provided by CSCIC, please contact Mr. Mike Aliperti (518-474-0865).</i>	Yes	Yes	10.5
3	<b>Cyber Security Planning and Policy Development:</b> Grant funds can be used to develop or enhance organizational cyber security plans, policies and procedures, including those for awareness and training.	Yes	Yes	10.3
<b>Food and Agricultural Safety and Defense Investment Justification</b>				
Number	Project	SHSP	SLETPP	Strategy Link
1	<b>Animal Evacuation Shelters:</b> Grantees may purchase allowable equipment to operate temporary animal evacuation shelters and develop companion animal sheltering equipment caches to support disaster response activities.	Yes	No	7.7
2	<b>Animal Response Teams:</b> Funds may be used to organize and credential volunteers to participate in County Animal Response Teams (CARTs); Veterinary Emergency Corps; and Ag Sentinel Corps.	Yes	No	7.8
3	<b>Animal Emergency Preparedness:</b> Funds may be used to develop or enhance pet evacuation and sheltering plans as well as train and exercise response personnel and CART members.	Yes	Yes	7.6
<b>Regionalization Investment Justification</b>				
Number	Project	SHSP	SLETPP	Strategy Link
1	<b>Regional Advisory Teams:</b> Activities related to conducting meetings and participating on the Homeland Security Regional Advisory Teams being sponsored by OHS. Appropriate expenses include planning, meals, travel, etc.	Yes	Yes	8.2

2	<b>Regional Exercises:</b> Activities related to designing an exercise(s) to test regional coordination and capabilities, including planning conferences contributing to the development of an exercise(s); OT/Backfill and Per Diem costs associated with conducting a regional exercise(s); preparation of After Action Reports (AAR)/Improvement Plans (IP) to highlight regional capability gaps; and the funding of projects to close capability gaps identified in AAR's/IP's.	Yes	Yes	8.4
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<b>Incident Management: Training, Exercises, Planning and NIMS Implementation Investment Justification</b>				
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Number	Project	SHSP	SLETPP	Strategy Link
1	<b>Training:</b> OT/Backfill and Per Diem costs associated with participation in FEMA/DHS approved training courses (includes training to meet 2009 NIMs requirements).	Yes	Yes	5.3
2	<b>Training Equipment:</b> Purchase of allowable training equipment to facilitate first responder training programs.	Yes	Yes	5.3
3	<b>Institutionalization of Training:</b> Institutionalization of training into local academies and training programs.	Yes	Yes	5.3
4	<b>Approval for Local Training Courses:</b> Identify and develop local training programs to submit to DHS for approval.	Yes	Yes	5.3
5	<b>Exercises:</b> Development, execution, and evaluation of Homeland Security Exercise and Evaluation Program (HSEEP) compliant exercises, including OT/Backfill for participants.	Yes	Yes	5.7
6	<b>NIMS:</b> Planning costs associated with the adoption, implementation, and adherence to NIMS compliance requirements, including the implementation of the NIMS Credentialing Framework.	Yes	Yes	5.1
7	<b>Coordinators:</b> Hiring of a part or full-time Training, Exercise, and/or NIMS Coordinator	Yes	Yes	5.1
8	<b>Resource Typing:</b> Conducting resourcing typing activities in accordance with typed resource definitions released by the NIMS Integration Center.	Yes	Yes	5.11
9	<b>Planning:</b> Update and/or develop plans, including Hazard Mitigation Plans, Comprehensive Emergency Management Plans (CEMPs), Continuity of Operations Plans (COOPs), Volunteer Management Plans, Mass Fatality Plans, Regional Catastrophic Planning, etc.	Yes	Yes	5.11
10	<b>Incident Management Teams (IMTs):</b> Allowable planning, training, exercise, and equipment acquisition costs to support the development of New York's Incident Management Teams (IMTs).	Yes	Yes	5.16
11	<b>Mobile Command Vehicles:</b> Purchase of mobile command vehicles to enhance incident management capabilities.	Yes	Yes	6.9

<b>Health Emergency Preparedness Investment Justification</b>				
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Number	Project	SHSP	SLETPP	Strategy Link
1	<b>Local Health Department (LHD) Staff:</b> Hiring/sustainment of County LHD Staff. <i>See also DOH LHD Deliverables (including Maintenance) for 2010. Reminder: There is a 50% cap on personnel under the 2009 SHSP, SLHD, and SLETPP grants.</i>	Yes	No	9.1

2	<b>Maintenance of County Strategic National Stockpile (SNS) Plans:</b> Maintenance/revision of County SNS Plans.	Yes	No	9.6
3	<b>LHD Mass Prophylaxis Capability Analysis</b>	Yes	No	9.6
4	<b>Influenza Point of Dispensing (POD) Exercises in Metropolitan Areas:</b> Development, execution, and evaluation of an HSEEP compliant exercise to test Influenza POD capabilities in New York State.	Yes	No	9.7
5	<b>LHD Public Health Emergency Radiological Response Annex:</b> Development/Revision of Health Emergency Radiological Response Annex Plans.	Yes	No	9.1
6	<b>Maintenance of County Public Health Emergency Preparedness and Response (PHEPR) Plans:</b> Maintenance/revision of County PHEPR Plans.	Yes	No	9.1

**\*Note: SLHD funding should be used to support the "Health Emergency Preparedness" Investment Justification.**

### Planning, Citizen, and Community Preparedness Investment Justification

Number	Project	SHSP	SLETPP	Strategy Link
1	<b>Citizen Corps Councils (CCCs):</b> Development or enhancement of CCC's.	Yes	No	7.11
2	<b>Special Needs Populations:</b> Enhancement of preparedness for persons with special needs (seniors, disabilities, cultural/language barriers) or pets.	Yes	No	7.2
3	<b>Volunteer Integration:</b> Integration of volunteers, in particular the related partner and affiliated programs of Citizen Corps into County Emergency Management activities.	Yes	No	7.9
4	<b>Social Services Integration:</b> Establishment of a relationship with County Social Services to encourage participation in Emergency Management/Citizen Preparedness activities.	Yes	No	7.9
5	<b>For Profit Sector:</b> Recruitment of the for profit sector to support CCCs and other citizen preparedness activities, including representation of for profits/local industry and business on Citizen Corps Councils .	Yes	No	7.9
6	<b>Public Outreach Campaigns:</b> Development or enhancement of public outreach campaigns (print, TV, radio, etc.).	Yes	No	7.14

### Sheltering and Disaster Housing Investment Justification

Number	Project	SHSP	SLETPP	Strategy Link
1	<b>Long-Term Housing Plans:</b> Local development of Long-Term Housing Plans, highlighting an assessment of baseline capabilities (especially at a regional level) and the identification of risk reduction measures, especially those targeted towards special needs populations (elderly, children, families with pets).	Yes	No	7.1
2	<b>Disaster Leave Law Volunteer Recruitment/Training:</b> Recruitment and training of local municipal employees to respond to disasters in accordance to NYS's Disaster Leave Law.	Yes	No	7.10
3	<b>Shelter and Disaster Housing Asset and Services Management:</b> Planning costs associated with identifying and cataloguing disaster housing and sheltering assets, and other human services related information, within the applicant's jurisdiction, in order to help facilitate a better response to the sheltering/housing needs of victims during an all-hazards incident.	Yes	No	7.7

4	<b>Case Management Tracking:</b> Planning costs associated with the identification/needs assessment of mechanisms that will better facilitate the delivery and tracking of human services across a diverse field of providers, especially to help aid post-incident case management of such services to special needs populations (elderly, children, families with pets).	Yes	No	7.7
<b>Management and Administrative (M&amp;A) Costs</b>				
<b>Number</b>	<b>Project</b>	<b>SHSP</b>	<b>SLETPP</b>	<b>Strategy Link</b>
1	<b>Management and Administrative (M&amp;A) Costs:</b> Each sub-grantee can utilize up to 3% of their award for allowable M&A costs.	Yes	Yes	N/A